

PROPOSED CHARGES FOR COUNCIL SERVICES FOR THE FINANCIAL YEAR 2023/24

1. LONDON ROAD CEMETERY

The fees set out below are for residents of the parish, for non-residents all fees are tripled.

INTERMENTS:	Current fee	10% increase	Recommended fee	increase of
Interment of the body of a child whose age at the time of death did not exceed 17 years, whether a body or cremated remains	£119.00	£130.90	£130.00	£11.00
Interment of the body of an adult (aged 18 years and over)	£342.00	£376.20	£375.00	£33.00
Interment of the body of an adult in a casket	£397.00	£436.70	£435.00	£38.00
Interment of cremated remains	£221.50	£243.65	£245.00	£23.50
Interment of cremated remains of two persons in a single casket	£332.00	£365.20	£365.00	£33.00
Scattering of ashes under a lifted turf	£221.50	£243.65	£245.00	£23.50
Out of Hours interments – additional charge	£38.50	£42.35	£45.00	£6.50
Grave Digging for Cremated Remains	£38.50	£42.35	£45.00	£6.50

EXCLUSIVE RIGHTS OF BURIAL IN AN EARTHEN GRAVE:	Current fee	10% increase	Recommended fee	increase of
2' X 2' Cremated remains	£258.00	£283.80	£285.00	£27.00
4'6" X 4'0" Body of a child	£342.00	£376.20	£375.00	£33.00
9'0" X 4'0" Body of an adult	£598.00	£657.80	£660.00	£62.00
10' X 5' Casket	£719.00	£790.90	£790.00	£71.00
EROB transfer	£38.50	£42.35	£45.00	£6.50
Admin fee	£38.50	£42.35	£45.00	£6.50

GRAVESTONES AND MONUMENTAL INCRIPSTIONS:	Current fee	10% increase	Recommended fee	increase of
A headstone, cross or monument with or without kerbstones including the first inscription in the Memorial Lawn Section	£128.00	£140.80	£140.00	£12.00
A headstone, with or without incorporated vase	£128.00	£140.80	£140.00	£12.00
For each inscription after the first - replace with Admin Fee	£55.00	£60.50	£45.00	-£10.00
Vase	£55.00	£60.50	£60.00	£5.00
Use of chapel	£61.50	£67.65	£70.00	£8.50

2022/23 Projected	Income	Expenditure	Staff Cost	Net
Cemetery	£33,500.00	£36,039.00	£28,839.00	-£31,378.00

2. BURDWOOD COMMUNITY CENTRE

	CASUAL AND REGULAR			
	Current fee	5% increase	Recommended fee	increase of
HALL (per hour)	£15.00 + VAT = £18.00	£15.75	15.84 + VAT = £19.00	£1.00

2022/23 Projected	Income	Expenditure	Staff Cost	Net
Burdwood	£15,000.00	£20,593.00	£16,604.00	-£22,197.00

3. FRANK HUTCHINGS COMMUNITY HALL

	CASUAL AND REGULAR			
	Current fee	5% increase	Recommended fee	increase of
HALL (per hour) MONDAY - FRIDAY	£21.00	£22.05	£22.00	£1.00
FOR USE OF STAGE	£25.00	£25.00		
FOR USE OF DVD EQUIPMENT	£25.00	£25.00		

Saturday bookings = 1.5 x Monday – Friday rates

Sunday bookings = 2 x Monday - Friday rates

2022/23 Projected	Income	Expenditure	Staff Cost	Net
FHCH	£43,725.00	£36,176.00	£16,604.00	-£9,055.00

4. COUNCIL CHAMBER

	CASUAL AND REGULAR			
	Current fee	5% increase	Recommended fee	increase of
COUNCIL CHAMBER (per hour) MONDAY - FRIDAY	£13.00	£13.65	£13.75	£0.75

5. THE MOORS PAVILION & PLAYING FIELD

price includes use of the Pavilion	Current fee	10% increase	Recommended fee	increase of
PAVILION (per hour) MONDAY - FRIDAY	£12.00	£13.20	£13.00	£1.00
Regular hiring - Seniors per game	£57.50	£63.25	£63.25	£5.75
Regular hiring - Juniors per game	£31.50	£34.65	£34.50	£3.00
Regular Smaller pitches 5-a-side per game	£23.50	£25.85	£25.50	£2.00

Very limited useability due to covenant

Rarely booked

2022/23 Projected	Income	Expenditure	Staff Cost	Net
The Moors	£2,623.00	£9,460.00	£5,386.00	-£12,223.00

6. MARKET

Pitch Price per 10ft	Current fee	10% increase	Recommended fee	increase of
	£9.50	£10.45	£10.50	£1.00

2022/23 Projected	Income	Expenditure	Staff Cost	Net
Market	£10,020.00	£5,522.00	7364	-£2,866.00

